

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2850 NORTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 3	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	19,106.00	\$ 2,674,840.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	2,888.00	\$ 173,280.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	14.00	\$ 140,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	5.00	\$ 38,750.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	4.00	\$ 7,600.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
SUBTOTAL					\$ 4,860,170.00
ENGINEERING & SURVEY @				15.00%	\$ 729,025.50
TOTAL					\$ 5,589,195.50

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2850 NORTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 4	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	4,082.00	\$ 571,480.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	3,753.00	\$ 225,180.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	5.00	\$ 50,000.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	2.00	\$ 15,500.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	2.00	\$ 3,800.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
SUBTOTAL					\$ 2,673,460.00
ENGINEERING & SURVEY @ 15.00%					\$ 401,019.00
TOTAL					\$ 3,074,479.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2850 NORTH SYSTEM PHASE 3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 11	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	1,881.00	\$ 112,860.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH TEE	EACH	\$ 1,600.00	1.00	\$ 1,600.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	1.00	\$ 350.00
SUBTOTAL					\$ 1,927,310.00
ENGINEERING & SURVEY @				15.00%	\$ 289,096.50
TOTAL					\$ 2,216,406.50

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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